

Annual (April 1, 2013 to March 31, 2014) Performance Evaluation Report in respect of RFD 2013-2014 of RSCs i.e. Institutes

Name of the Division: Crop Science
Name of the Institution: Indian Grassland and Fodder Research Institute, Jhansi
RFD Nodal Officer: Dr. Sunil Kumar, Head, Crop Production Division

S.No.	Objectives	Weight	Actions	Success Indicators	Unit	Weight	Target /Criteria Value					Achievements	Performance		Percent achievements against Target values of 90% Col.*	Reasons for shortfalls or excessive achievements, if applicable
							Excellent	Very good	Good	Fair	Poor		Raw store	Weighted score		
							100%	90%	80%	70%	60%					
1.	Enhancement in forage productivity	56	Evaluation of genetic material	Breeding and germplasm lines evaluated	No.	8	100	95	90	85	80	236	100	8	248.4	Additional accessions received through explorations and introductions.
				Entries tested in AICRP trials for multi-location testing	No.	5	72	71	65	60	55	115	100	5	162.0	Trials in new crops/grasses were constituted and included in AICRP(FC) multi location testing
				Lines identified for unique traits	No.	4	12	11	10	9	8	12	100	4	109.1	-

			Development of improved cultivars	Entries contributed for AICRP multi-location trial	No.	5	8	7	6	5	4	29	100	5	414.3	Constitution of trials in new crops/grasses from the SAUs partners			
			Varieties identified for release	No.	4	4	3	2	1	0	9	100	4	300.0	The percentage of zone wise varieties identification in NGM was more.				
			Seed production programme	Breeder seed produced	Wt. in quintal	12	850	750	700	650	600	875	100	12	116.7	-			
				Truthfully labelled seed produced	Wt. in quintal	4	300	280	260	240	200	325	100	4	116.1	-			
			Development of new production technologies	New technologies tested	No.	10	5	4	3	2	1	5	100	10	125	-			
				Technologies recommended	No.	4	2	1	0	0	0	2	100	4	200	-			
			2.	Efficient utilization of forage resources for enhancing livestock productivity	22	Development of feeding and post harvest technology	Feeding systems tested	No.	10	6	5	4	3	2	6	100	10	120	-
							Post harvest technology tested	No.	8	5	4	3	2	1	5	100	8	125	-
							Technologies recommended	No.	4	2	1	0	0	0	2	100	4	200	-
3.	Technology dissemination and	11	Demonstrations conducted	Fodder Technology Demonstrations (FTD) conducted	No.	6	1075	1050	1000	950	900	1250	100	6	119	-			

	capacity building		Farmers/Extension official training programmes organized	Trainings organized	No.	5	7	6	5	4	3	9	100	5	150	-
4.	Efficient functioning of the RFD system	3	Timely submission of RFD (2013-14) for approval	On-time submission	Date	2	15.5.13	16.5.13	17.5.13	20.5.13	21.5.13	15.04.13	100	2		-
			Timely submission of results for RFD (2012-13)	On-time submission	Date	1	1.5.13	2.5.13	5.5.13	6.5.13	7.5.13	0	0	0		-
5.	Administrative Reforms	4	Implement ISO 9001 as per the approved action plan	% implementation /Award of ISO certification	%	2	100	95	90	85	80	0	0	0		Award of ISO certification is under process
				On-time submission of innovative action plans	Date	2	30.7.13	10.8.13	20.8.13	30.8.13	10.9.13	30.7.13	100	2		-
6.	Improving internal efficiency/ responsiveness/ service delivery of Ministry/ Department	4	Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	2	100	95	90	85	80	95	90	1.8		-
				Independent Audit of Implementation of Public grievance redressal system	%	2	100	95	90	85	80	95	90	1.8		-

Composite score: 96.6
Rating: Excellent

* **Percent of Achievable Targets = Consolidated Achievements /Targets under 90% Column * 100**
Note: Kindly include the Achievements of Mandatory Success Indicators also.